



**THE STATES assembled on Wednesday
23rd September 2009, at 09.30 a.m. under
the Presidency of the Bailiff,
Michael Cameron St. John Birt Esquire.**

All members were present at roll call with the exception of –

Senator Frederick Ellyer Cohen – en défaut
Connétable Kenneth Priaulx Vibert of St. Ouen – en défaut
Connétable Silvanus Arthur Yates of St. Martin – ill
Deputy Judith Ann Martin of St. Helier – excused attendance

Prayers

Documents presented or laid

Land Transactions under Standing Order 168(3) – R.107/2009.
(a) former Sunshine Hotel and Sunshine Cottage, St. Helier – proposed sale;
(b) SC01 St. Catherine Breakwater, N38 New North Quay, F28 La Collette, V36
Victoria Pier, N37 New North Quay – lease;
(c) Gorey Rear Leading Light, Field 680, Le Mont de Gouray, St. Martin – sell, cede and
transfer.
Presented: 23rd September 2009.
Minister for Treasury and Resources.

Notification of lodged propositions

Referendum: position of the Connétables in the States (P.146/2009) – amendment. P.146/2009.
Lodged: 23rd September 2009. Amd.
Deputy of St. Martin.

Social Security Fund: research into alternative funding mechanisms. P.153/2009.
Lodged: 23rd September 2009. (re-issued)
Deputy G.P. Southern of St. Helier.

Draft Annual Business Plan 2010 P.117/2009

THE STATES resumed consideration of paragraph (a) of the Draft Annual Business Plan 2010, as amended and approved the summary key objectives and success criteria for 2010 of the following States funded bodies as shown in Part One of the Draft Annual Business Plan (plus sub-paragraphs proposed ‘en bloc’ by Chief Minister) –

- (i) Chief Minister’s Department, as detailed in Part One of the report pages 11 to 13;
- (ii) Economic Development Department, as detailed in Part One of the report pages 14 to 16;

- (iii) Education, Sport and Culture Department, as detailed in Part One of the report pages 17 to 20;
- (iv) Health and Social Services Department, as detailed in Part One of the report pages 21 to 23;
- (v) Home Affairs Department, as detailed in Part One of the report pages 24 to 25;
- (vi) Housing Department, as detailed in Part One of the report pages 26 to 27;
- (vii) Planning and Environment Department, as detailed in Part One of the report pages 28 to 30;
- (viii) Social Security Department, as detailed in Part One of the report pages 31 to 32;
- (ix) Transport and Technical Services Department, as detailed in Part One of the report pages 33 to 34;
- (x) Treasury and Resources Department, as detailed in Part One of the report pages 35 to 38;
- (xi) Jersey Airport, as detailed in Part One of the report pages 39 to 40;
- (xii) Jersey Harbours, as detailed in Part One of the report page 41 to 42;
- (xiii) States Assembly and its services, as detailed in Part One of the report pages 43 to 44.

Members present voted as follows –

POUR: 36

Senator T.A. Le Sueur
 Senator P.F. Routier
 Senator P.F.C. Ozouf
 Senator T.J. Le Main
 Senator J.L. Perchard
 Senator S.C. Ferguson
 Senator A.J.D. Maclean
 Senator B.I. Le Marquand
 Connétable of St. Helier
 Connétable of Trinity
 Connétable of Grouville
 Connétable of St. Brelade
 Connétable of St. John
 Connétable of St. Saviour
 Connétable of St. Clement
 Connétable of St. Peter
 Connétable of St. Mary
 Deputy R.C. Duhamel (S)
 Deputy of St. Martin
 Deputy R.G. Le Hérisier (S)
 Deputy J.B. Fox (H)
 Deputy of St. Ouen

CONTRE: 12

Senator S. Syvret
 Senator A. Breckon
 Connétable of St. Lawrence
 Deputy G.P. Southern (H)
 Deputy P.V.F. Le Claire (H)
 Deputy S. Pitman (H)
 Deputy M. Tadier (B)
 Deputy of St. Mary
 Deputy T.M. Pitman (H)
 Deputy M.R. Higgins (H)
 Deputy D. De Sousa (H)
 Deputy J.M. Maçon (S)

ABSTAIN: 0

Deputy of Grouville
Deputy of St. Peter
Deputy J.A. Hilton (H)
Deputy J.A.N. Le Fondré (L)
Deputy of Trinity
Deputy S.S.P.A. Power (B)
Deputy K.C. Lewis (S)
Deputy I.J. Gorst (C)
Deputy of St. John
Deputy A.E. Jeune (B)
Deputy A.T. Dupré (C)
Deputy E.J. Noel (L)
Deputy T.A. Vallois (S)
Deputy A.K.F. Green (H)

THE STATES, having commenced consideration of paragraph (b) of the Draft Annual Business Plan 2010, to approve the summary set out in Part Three of the report Summary Table A, page 94, being the gross revenue expenditure of each States funded body and, based on a public sector pay freeze for the period from 1st June 2009 to 31st May 2010 and an increase of 2.8% for the period from 1st June 2010 to 31st May 2011, totalling £719,747,900, and having taken into account any income due to each of the States funded bodies, the net revenue expenditure of each States funded body totalling £619,303,900, to be withdrawn from the consolidated fund in 2010, commenced consideration of an amendment of Deputy Trevor Mark Pitman of St. Helier that that in paragraph (b) after the words “withdrawn from the consolidated fund in 2010”, there should be inserted the words –

“except that the net revenue expenditure of the Chief Minister’s Department shall be decreased by £203,000 by disbanding the Communications Unit”.

In accordance with Standing Order 106(1)(b) Senator Alan Breckon, Deputy Ian Joseph Gorst of St. Clement, Deputy John Benjamin Fox of St. Helier and the Deputy of St. John declared an interest but remained in the Chamber for the duration of the debate on paragraph (b) of the Draft Annual Business Plan 2010 and related amendments.

Changes in Presidency

The Bailiff briefly retired from the Chamber during consideration of the amendment of Deputy Trevor Mark Pitman of St. Helier to paragraph (b) of the Draft Annual Business Plan 2010 and the meeting continued under the presidency of Mr. Michael Nelson de la Haye, Greffier of the States until his return.

Adjournment

THE STATES adjourned, having agreed to reconvene on Thursday 24th September 2009 to continue consideration of the Draft Annual Business Plan 2010.

THE STATES rose at 5.31 p.m.

A.H. HARRIS

Deputy Greffier of the States